ABSTRACT

Social Welfare and Women Empowerment Department - Release of 2nd Instalment of Recurring Central Assistance Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Sanction of total amount of Rs.16,458.52 lakh (Recurring Central share of Rs.10,293.37 lakh and Minimum mandatory State share of Rs.6165.15 lakh) for the year 2024-2025–Orders – Issued.

Social Welfare and Women Empowerment (SW 4-1) Department

G.O(D). No.180 Dated 11.11.2024

திருவள்ளுவர்ஆண்டு 2055
குரோதி, ஐப்பசி 25
Read:

1. From the Government of India, Ministry of Education, Department of School Education & Literacy (PM-POSHAN), Letter F.No.6-7/2024- PMP-5, dated 15.04.2024.
2. From the Government of India, Ministry of Education, Department of School Education & Literacy (PM-POSHAN), Letter F.No.3-7/2024- PMP-5, dated 24.07.2024.
3. G.O.(D)No.130, Social Welfare and Women Empowerment (SW4-1) Department, dated 14.08.2024.
4. From the Government of India, Ministry of Education, Department of School Education & Literacy (PM POSHAN), F.No.3-7/2024-PMP5 (PMP), dated 21.10.2024.
5. From the Commissioner of Social Welfare letter No.240608 /NMP-3/2024, dated 22.10.2024.

ORDER:-

The Government of India, Ministry of Education, Department of School Education & Literacy (PM-POSHAN), in the letter first read above, the Plan Approval Board (PAB) has approved the Annual Work Plan for an amount of Rs.70212.73 lakh, Recurring Central assistance of Rs.44303.06 lakh and minimum mandatory State share of Rs.25909.67 lakh under PM POSHAN (MDM) for the year 2024-2025.

2. The Government of India, Ministry of Education, Department of School Education & Literacy (PM-POSHAN), in the letter 2nd read above, out of the Recurring Central assistance of Rs.44303.06, has released 1st Instalment of it's share of Rs.10293.36 lakh Recurring Central assistance under Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) for the year 2024-2025.

P.T.O.,

3. In the Government order 3rd read above, sanction has been accorded for a total amount of Rs.16458.52 lakh (Rupees one hundred and sixty four crore and fifty eight lakh and fifty two thousand only), which includes the Government of India share Recurring Central assistance of Rs.10293.36 lakh (Rupees one hundred and two crore and ninety three lakh and thirty six thousand only), along with the minimum mandatory State share of Rs.6165.16 lakh (Rupees sixty one crore and sixty five lakh and sixteen thousand only), as 1st instalment of Recurring Central assistance under Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) for the year 2024-2025 and to transfer the amount to the SNA Account of in the relevant heads of account.

4. In Government of India, Ministry of School Education and Literacy in the letter 4th read above has now released the 2nd instalment of it's share of Rs.10293.37 lakhs Recurring Central Assistance under PM-POSHAN for the year 2024-2025.

5. The Commissioner of Social Welfare in the letter 5th read above, has requested the Government to sanction and release the total amount of Rs.16458.52 lakh, which includes the Government of India share Recurring Central assistance of Rs.10293.37 lakh along with the minimum mandatory State share of Rs.6165.15 lakh to be transferred to the SNA Account in the relevant heads of account.

6. The Commissioner of Social Welfare has also requested to authorize her to draw and disburse the amount to be sanctioned to the Single Nodal Bank Account of the Directorate of Social Welfare (Single Nodal Agency) as per the details given below:

1. Central Scheme Code : 9165
2. State Scheme Code : TN 35
3. Name of Single Nodal Agency (SNA) : Directorate of Social Welfare
4. Unique ID assigned to SNA : TNCH00004040
5. Single Nodal Bank Account details :
   Name of Bank / Branch: Indian Bank, Clock Tower Branch, Chennai-600 014.
6. IFSC Code: IDIB000C038
7. Bank Account No: 7663686652 for TN-35 (60 : 40)
8. Bank Account No: 7663687985 for TN-334 (100% GoI)

7. Further, the Commissioner of Social Welfare has also requested to authorize to incur the expenditures from the SNA account in accordance with the revised financial procedure and SNA / PM POSHAN guidelines.

8. The Government after careful examination, accept the proposal of the Commissioner of Social Welfare and accord sanction for a total amount of Rs.164,58,52,000/- (Rupees one hundred and sixty four crore and fifty eight lakh and fifty two thousand only), which includes the Government of India share Recurring Central assistance of Rs.102,93,37,000/- (Rupees one hundred and two crore and ninety three lakh and thirty seven thousand only), along with the minimum mandatory State share of

Rs.61,65,15,000/- (Rupees sixty one crore and sixty five lakh and fifteen thousand only), as 2nd instalment of Recurring Central assistance under Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) for the year 2024-2025 and to transfer the amount to the SNA Account of in the relevant heads of account.

9. The expenditure sanctioned in paragraph - 8 above shall be debited to the heads of account annexed to this order.

10. Necessary additional funds of Rs.50,15,000/- over and above the BE 2024-25 provisions will be provided in RE/FMA 2024-2025. Pending provision of such funds, the Commissioner of Social Welfare is permitted to park the amount sanctioned in paragraph-8 above into the Single Nodal Agency Account of the National Programme for Mid Day Meal in Schools (PM-POSHAN). However, the above expenditure shall be brought to the notice of the Legislative Assembly by Specific Inclusion in Supplementary Estimate 2024-2025. The Commissioner of Social Welfare is directed to send necessary proposal for include this expenditure in RE/FMA 2024-2025 and also send necessary draft explanatory notes for inclusion of this expenditure in the Supplementary Estimate 2024-2025 to Finance (BG-I/SW) Department at an appropriate time without fail.

11. The Commissioner of Social Welfare is authorized to draw and credit the amount sanctioned in paragraph-8 above to the Single Nodal Bank Account of the National Programme for Mid Day Meal in Schools (PM-POSHAN) as given below: -

1. Central Scheme Code: 9165
2. State Scheme Code : TN 35
3. Name of Single Nodal Agency (SNA) : Directorate of Social Welfare
4. Unique ID assigned to SNA : TNCH00004040
5. Single Nodal Bank Account details :
   Name of Bank / Branch: Indian Bank, Clock Tower Branch, Chennai-600 014.
6. IFSC Code: IDIB000C038
7. Bank Account No :7663686652 for TN-35 (60 : 40)
8. Bank Account No :7663687985 for TN-334 (100% GoI)

12. The Commissioner of Social Welfare is authorized to incur the expenditure from the SNA Account in accordance with the revised financial procedure and SNA/PM POSHAN Guidelines and redistribute the amount sanctioned in Paragraph 8 above to all the District Collectors as per actual requirement. The District Collectors are instructed to settle the bills relating to the Cost of food grains supplied under Pradhan Mantri Poshan Shakthi Nirman (PM Poshan) earlier National Programme of Mid Day Meal in schools (NPMDMS) by following the existing guidelines, as and when the bills are presented by Food Corporation of India and to utilize the Central Assistance towards payment of Transportation cost as per the requirement and as per norms. The District Collectors are also instructed to maintain separate and proper accounts for the purpose of money received and utilize the same for the Cost of food grains and Transportation Assistance for food grains and

Management Monitoring and Evaluation (MME) under Pradhan Mantri Poshan Shakthi Nirman (PM-Poshan) earlier National Programme of Mid Day Meal in Schools (NPMDMS) in accordance with the Government of India's terms and conditions and not to divert the grant for any other purpose at any cost.

13. The Guidelines of Government of India shall be strictly followed, and Utilization Certificate shall be sent to Government of India at appropriate time as per norms with a copy marked to Government.

14. The Commissioner of Social Welfare is authorized to incur the expenditure under each component as detailed in annexure to this order and also permitted to procure and supply the items mentioned therein. The Commissioner of Social Welfare is authorized to draw and disburse the amount sanctioned above, among the Districts, Chennai Corporation and Social Welfare and Women Empowerment Department, Secretariat, Chennai – 600 009. The District Collectors are permitted to incur the expenditure as allocated by the Commissioner of Social Welfare towards the items mentioned therein by following the guidelines of Government of India as well as orders in force, within the allocation of funds to the districts concerned.

15. The Commissioner of Social Welfare shall also decide for centralized procurement to ensure price advantage and better quality, wherever deemed fit. The Commissioner of Social Welfare is instructed to furnish the utilization certificate in respect of Central Assistance towards the component of Management, Monitoring and Evaluation in the prescribed format. The schematic norms of Government of India and the State Government should be followed scrupulously. The Commissioner of Social Welfare shall furnish the progress reports for every quarter to the Government.

16. This order issues with the concurrence of Finance Department vide its U.O.No. 8739790 /Fin(SW)/2024, Dated 09.11.2024 and ASL No.1368(One thousand three hundred and sixty eight) (IFHRMS ASL NO.2024111368)

(By order of the Governor)

JAYASHREE MURALIDHARAN
SECRETARY TO GOVERNMENT

To
The Commissioner of Social Welfare, Chennai-5.
The Chairman and Managing Director,
Tamil Nadu Civil Supplies Corporation, Chennai-10.
All District Collectors.
Through:- The Commissioner of Social Welfare,Chennai-5.
The Pay and Accounts Officers, Chennai (North/South/East) and Madurai.
All District Treasury Officers.
The Principal Accountant General, Chennai-18/35.

The Director (MDM), Government of India,
Ministry of Education,Department of School Education and Literacy,
(Mid-Day- Meal Division) Shastri Bhavan, New Delhi.

Copy to
The Special Personal Assistant to the Hon'ble Minister,
Social Welfare - Women Empowerment Department, Chennai-9.
The Principal Private Secretary to Secretary to Government,
Social Welfare and Women Empowerment Department, Chennai-9.
The Food Corporation of India, Chennai-6.
The Social Welfare and Women Empowerment (SW2) Department,
Chennai-9.
The Finance (SW/W&M-I/BG-I/BG-II/PFMS) Department, Chennai-9.
The Resident Audit Officer, Chennai-9.
Stock File/Spare Copy.

//Forwarded by order//

11/11/2024

SECTION OFFICER

11/11/2024

Annexure

Annexure to G.O.(D)No.180, Social Welfare and Women Empowerment (SW 4-1) Department, Dated: 11.11.2024.

(in Rupees)

Component	Head of A/c	BE-2024-2025	1st Instalment released	2nd Instalment to be released	Balance Budget provision
1	2	3	4	5	6
Cost of Food Grains (Rs.482.84)	2236-02-102-SD-36701	110529000	31385000	31385000	47759000
	2236-02-789-SC-36701	100774000	15934000	15934000	68906000
	2236-02-796-SC-36701	7685000	965000	965000	5755000
	Total	**218988000**	**48284000**	**48284000**	**122420000**
Transportation (Rs.294.11)	2236-02-102-SD-37301	55850000	19117000	19118000	17615000
	2236-02-789-SC-37301	50387000	9705000	9705000	30977000
	2236-02-796-SC-37301	3842000	588000	588000	2666000
	Total	**110079000**	**29410000**	**29411000**	**51258000**
MME (Rs.268.69)	2236-02-102-SE-30903	**48722000**	26868000	26869000	**5015000 (ASL Amount)**
	Total	**48722000**	**26868000**	**26869000**	**5015000**
	Grand Total (100%)	**377789000**	**104562000**	**104564000**	**168663000**
Honorarium (Rs.1921.95)	2236-02-102-UG-30905	864000	216000	216000	432000
	2236-02-102-UI - 30905	553956000	138489000	138489000	276978000
	2236-02-102-UK-30905	3840000	960000	960000	1920000
	2236-02-102-UM-30905	160800000	40200000	40200000	80400000
	2236-02-102-UO-30905	19800000	4950000	4950000	9900000
	2236-02-102-UQ-30905	21600000	5400000	5400000	10800000
	2236-02-102-US-30905	7920000	1980000	1980000	3960000
	Total	**768780000**	**192195000**	**192195000**	**384390000**
Material Cost (Rs.7325.78)	2236-02-102-UU-36702	252288000	54229000	54229000	143830000
	2236-02-102-UW-36702	255814000	54987000	54987000	145840000
	2236-02-789-UD-36702	123836000	26618000	26618000	70600000
	2236-02-789-UF-36702	125685000	27016000	27016000	71653000
	2236-02-796-UB-36702	7054000	1516000	1516000	4022000
	2236-02-102-UU-36703	140895000	30285000	30285000	80325000
	2236-02-102-UW-36703	138278000	29723000	29723000	78832000
	2236-02-789-UD-36703	66968000	14395000	14395000	38178000
	2236-02-789-UF-36703	70250000	15100000	15100000	40050000
	2236-02-796-UB-36703	3852000	828000	828000	2196000
	2236-02-102-UG-36704	2265000	487000	487000	1291000
	2236-02-102-UI-36704	719611000	154680000	154680000	410251000
	2236-02-102-UK-36704	4394000	945000	945000	2504000
	2236-02-102-UM-36704	688712000	148038000	148037000	392637000

	2236-02-102-UO-36704	23466000	5044000	5044000	13378000
	2236-02-102-UQ-36704	34158000	7342000	7342000	19474000
	2236-02-102-US-36704	47820000	10279000	10279000	27262000
	2236-02-789-UH-36704	326711000	70226000	70226000	186259000
	2236-02-789-UJ-36704	323913000	69625000	69625000	184663000
	2236-02-789-UL-36704	9565000	2056000	2056000	5453000
	2236-02-789-UN-36704	10609000	2281000	2281000	6047000
	2236-02-796-UD-36704	14570000	3132000	3132000	8306000
	2236-02-796-UF-36704	16062000	3453000	3453000	9156000
	2236-02-796-UH-36704	825000	177000	177000	471000
	2236-02-796-UJ-36704	543000	117000	117000	309000
	Total	**3408144000**	**732579000**	**732578000**	**1942987000**
	Grand Total (GoI)	**4554713000**	**1029336000**	**1029337000**	**2496040000**

Details for State share

Component	Head of A/c	BE-2024-2025	1st Instalment released	2nd Instalment to be released	Balance Budget provision
1	2	3	4	5	6
Honorarium (Rs.1281.30)	2236-02-102-UH-30905	576000	144000	144000	288000
	2236-02-102-UJ-30905	369304000	92326000	92326000	184652000
	2236-02-102-UL-30905	2560000	640000	640000	1280000
	2236-02-102-UN-30905	107200000	26800000	26800000	53600000
	2236-02-102-UP-30905	13200000	3300000	3300000	6600000
	2236-02-102-UR-30905	14400000	3600000	3600000	7200000
	2236-02-102-UT-30905	5280000	1320000	1320000	2640000
	Total	**512520000**	**128130000**	**128130000**	**256260000**
Material Cost (Rs.4883.85)	2236-02-102-UV-36702	168476000	36152000	36152000	96172000
	2236-02-102-UX-36702	170968000	36658000	36658000	97652000
	2236-02-789-UE-36702	82730000	17745000	17745000	47240000
	2236-02-789-UG-36702	84006000	18010000	18010000	47986000
	2236-02-796-UC-36702	4779000	1011000	1011000	2757000
	2236-02-102-UV-36703	93931000	20190000	20190000	53551000
	2236-02-102-UX-36703	92186000	19815000	19815000	52556000
	2236-02-789-UE-36703	44645000	9597000	9597000	25451000
	2236-02-789-UG-36703	46833000	10066000	10066000	26701000
	2236-02-796-UC-36703	2568000	552000	552000	1464000
	2236-02-102-UH-36704	1510000	325000	325000	860000

	2236-02-102-UJ-36704	479741000	103120000	103120000	273501000
	2236-02-102-UL-36704	2930000	630000	630000	1670000
	2236-02-102-UN-36704	459141000	98692000	98691000	261758000
	2236-02-102-UP-36704	15644000	3363000	3363000	8918000
	2236-02-102-UR-36704	22772000	4895000	4895000	12982000
	2236-02-102-UT-36704	31880000	6853000	6853000	18174000
	2236-02-789-UI-36704	217807000	46817000	46817000	124173000
	2236-02-789-UK-36704	215941000	46417000	46417000	123107000
	2236-02-789-UM-36704	6377000	1371000	1371000	3635000
	2236-02-789-UO-36704	7073000	1521000	1521000	4031000
	2236-02-796-UE-36704	9714000	2088000	2088000	5538000
	2236-02-796-UG-36704	10708000	2302000	2302000	6104000
	2236-02-796-UI-36704	549000	118000	118000	313000
	2236-02-796-UK-36704	362000	78000	78000	206000
	Total	**2273271000**	**488386000**	**488385000**	**1296500000**
	Grand Total (State)	**2785791000**	**616516000**	**616515000**	**1552760000**
	GoI+State Total	**7340504000**	**1645852000**	**1645852000**	**4048800000**

JAYASHREE MURALIDHARAN
SECRETARY TO GOVERNMENT

//Forwarded by order//

11/11/2024

SECTION OFFICER

11/11/2024